

Summary of Personnel Changes

Board Agenda Date: 2/7/2023

Courthouse & Grounds - 1001-107010

Action	Title	Annual Cost
Create:	Project Coordinator	\$ 48,092
		<u>\$ 48,092</u>

Social Services - 2120-501010

Action	Title	Annual Cost
Create:	Eligibility/Social Services Support Supervisor	\$ 89,334
		<u>\$ 89,334</u>

Public Health - 2121-401015

Action	Title	Annual Cost
Create:	Project Coordinator	\$ 124,745
Create:	Administrative Services Manager II	\$ 112,616
Create:	Program Manager	\$ 141,142
		<u>\$ 378,503</u>

Public Health - 2160-401015

Action	Title	Annual Cost
Delete:	Administrative Services Manager II	\$ (112,616)
		<u>\$ (112,616)</u>

Public Health - 2162-401015

Action	Title	Annual Cost
Delete:	Program Manager	\$ (141,142)
		<u>\$ (141,142)</u>

Sanitation - 5350-404010

Action	Title	Annual Cost
Create:	Deputy Director of General Services	\$ 149,602
Create:	Grant Coordinator	\$ 88,597
Delete:	Project Coordinator	\$ (48,092)
Create:	General Services Technician I	\$ 113,482
Reclass:	General Services Technician II	\$ 4,515
Reclass:	General Services Technician II	\$ 4,492
		<u>\$ 312,596</u>

STAGE - 5660-303010

Action	Title	Annual Cost
Create:	Bus Driver II	\$ 47,223
		<u>\$ 47,223</u>

Total Costs for Changes: \$ 485,433